

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L470001) ISU - Iowa Nutrient Research Center  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	<u>\$          1,325,000</u>	<u>\$                  0</u>	<u>\$                  0</u>	<u>\$                  0</u>
FTE	<u>              16.83</u>	<u>              0.00</u>	<u>              0.00</u>	<u>              0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$          370,676	\$                  0	\$                  0	\$                  0
Professional & Scientific Supplies	918,631	0	0	0
Rentals	4,600	0	0	0
Aid to Individuals	31,093	0	0	0
Total Disposition of Resources	<u>\$          1,325,000</u>	<u>\$                  0</u>	<u>\$                  0</u>	<u>\$                  0</u>